

Children & Young People's Service

CYPS Performance Monitoring Table – 2013/14 - Qtr 3

Ref	Freq.	Definition	Good Perf is	2013 / 2014 Performance			13/14 Target	Met Target	DOT Yr on Yr	Latest Comparative Data				RAG Status	Comments
				Qtr 1 Perf (Apr - Jun)	Qtr 2 Perf (Jul-Aug)	Qtr 3 Perf (Sep - Dec)				Stat Neigh	Met Stat Neigh	National	Met National		
<b>Priority 1: Stimulating the local economy and helping local people into work</b>															
<b>CYPS Action: We will focus on lifelong learning to improve the qualifications, skills and economic wellbeing of children, young people and their families</b>															
1 (NI 89)	Termly	Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category	LOW	6 schools	6 schools	8 schools	0 schools	✘	↓	n/a	n/a	n/a	n/a	The introduction of the new inspection framework has significantly increased the proportion of schools placed in an OFSTED category.	
2 (NI 103)	Quarterly	Special Educational Needs – statements issued within 26 weeks													
		a) Excluding exceptions	HIGH	100% (4 of 4)	100% (12 of 12)	100% (8 of 8)	95%	✓	→	91.44%	✓	90%	✓	Green	Figures show that all SEN statements have been issued within 26 weeks, year to date. This totals 24 excluding exceptions and 110 including exceptions.
b) Including exceptions	HIGH	100% (38 of 38)	100% (42 of 42)	100% (30 of 30)	94%	✓	→	84.50%	✓	84%	✓	Green			
3 (NI 117)	Quarterly	16 to 18 year olds who are not in education, training or employment (NEET)	LOW	7.70%	7.40%	6.30%	7.10%	✓	↓	6.50%	✓	5.20%	✘	Green	Target measured as an average over Nov, Dec & Jan so final outturn not yet available. Latest Stat Neigh and National data taken as at Nov 13.
4 (LPI)	Quarterly	Academic Year 12 participation rates	HIGH	90.60%	88.00%	95.90%	90.00%	✓	n/a	94.50%	✓	92.80%	✓	Green	Trend data unavailable as participation count changes came into force April 13
5 (NI 148)	Quarterly	Care leavers in employment, education or training	HIGH	Not Available	53.60%	60.70%	67.00%	✘	↑	58.40%	✓	58.00%	✓	Amber	Q3 figures show an increase in young people who are EET. All young people have active Pathway Plans which address EET. Two young people are NEET due to being parents, while four are in receipt of disability benefit and unable to work at present.
6 (LPI)	Quarterly	% of all inspected schools having an overall effectiveness rating of good or better	HIGH	76.30%	70.30%	70.00%	n/a			n/a		n/a		n/a	Qtr 1 figures were based on ratings where the nursery/EYFS Units were inspected separately from the primary school itself. Ofsted now inspect them as one, therefore moving forward from Q2 the figures may drop due to the number of settings dropping significantly.
7 (LPI)	Quarterly	% of inspected schools within the authorities most deprived neighbourhoods having an overall effectiveness rating of good or better	HIGH	71.40%	58.80%	66.70%	n/a			n/a		n/a		n/a	Qtr 2 was particularly low due to the schools which have changed to academies not having had inspections therefore were not included. Qtr 3 includes inspections results for some schools which have become academies.
<b>Priority 2: Protecting our most vulnerable people and families, enabling them to maximise their independence</b>															
<b>CYPS Action: We will intervene early to prevent problems developing and protect children, young people, families and vulnerable adults from all forms of abuse, violence and neglect</b>															
8 (LPI)	Quarterly	Rate of proven re-offending by young offenders after 12 months													
		Frequency (number re-offending)	LOW	85 (Oct -10 - Sept 11 cohort)	83 (Jan 11 - Dec 11 cohort)	Not Available	Target not set	n/a	↑	n/a		n/a		n/a	The new youth re-offending measure uses data from the Police National Computer. The cohort consists of all young people who received a pre-court or court disposal or released from custody between 1st January 2011 to 31st December 2011. The latest official figures released from the YJB are for the cohort period Jan - December 2011. The frequency figures (number re-offending) showed a reduction in Rotherham figs of -0.05 and National Figs showed an increase of 0.02. The Binary figures (Number of offences) showed a reduction in Rotherham figs of -1.7% and National figures showed an increase of 0.5%. The expectation for a target is a combination of quarter improvement and comparison with national trends.
Binary (Number of offences)	LOW	34.8% (Oct 10 - Sept 11 cohort)	34.1% (Jan 11 - Dec 11 cohort)	Not Available	Target not set	n/a	↑	n/a		n/a		n/a			

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9 (LPI)	Quarterly	Custodial sentences given in court to young people aged 17 years or younger presented as a rate per 1,000 young people in the 10 to 17 local general populations	LOW	44 (Jul 12 - Jun 13 latest period)	28 (Oct 11 - Sept 12 latest period)	Not Available	Target not set	n/a	↑	n/a	n/a	n/a	n/a	n/a	Previously this measure was the number of Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody. The new indicator measures the number of custodial sentences given in court to young people aged 17 years or younger presented as a rate per 1,000 young people in the 10 to 17 local general populations. Latest official figures show a reduction in Rotherham figures of -0.40 and Nationally a reduction of -0.24. The expectation for a target is a combination of quarter on quarter improvement and comparison with national trends.
10 (NI 52)	Quarterly	Take up of school lunches													
		a) Primary	HIGH	48.60%	46.60%	56.00%	50.50%	✓	↑	50.81%	✓	46.30%	✓	Amber	Q2 performance shows as particularly low due to seasonal provision.
		b) Secondary	HIGH	28.70%	35.70%	37.20%	38.00%	✗	↑	45.42%	✗	39.80%	✗	Red	
11 (NI 53)	Quarterly	Prevalence of breastfeeding at 6-8 weeks from birth													
		a) Prevalence	HIGH	Not Available			33.50%	n/a	n/a	27.89% (2012)	n/a	46.6% (2012)	n/a	n/a	The fragmentation of the NHS has resulted in challenges with data collection, including 6-8 week breastfeeding data. We are working with our partners to develop new approaches that will more adequately meet our needs. RFT are developing data collection methods as part of their scorecard. This will be available from Q1 2014/15.
		b) Coverage	HIGH	Not Available			97.0%	n/a	n/a	98.65% (2012)	n/a	95.4% (2012)	n/a		
12 (NI 59)	Quarterly	Percentage of initial assessments for children's social care carried out within 10 working days of referral	HIGH	66.2% (389/588)	61.6% (575/933)	59.0% (715/1211)	86.0%	✗	↓	71.2%	✗	75.5%	✗	Red	At the end of December there were 1211 initial assessments completed in the year so far. Performance within the month of was at 60.4%.
13 (NI 60)	Quarterly	Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement	HIGH	74.5% (330/443)	69.8% (669/958)	65.5% (1026/1566)	75.1%	✗	↓	76.8%	✗	76.7%	✗	Red	At the end of December there were 1566 core assessments completed in the year so far. Performance within the month was at 54%.
14 (NI 61)	Quarterly	Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption	HIGH	50% (5/10)	58.8% (10/17)	59.3% (16/27)	74.0%	✗	↓	75.13% (2011)	✗	73.95% (2011)	✗	Red	At the end of December, 27 adoptions had been completed this year. This is an increase of 8 on our position this time last year.
15 (NI 62)	Quarterly	Stability of placements of looked after children: number of placements	LOW	0.8% (3/395)	4.4% (17/387)	7.9% (29/369)	9.5%	✓	↑	8.49% (2012)	✓	11% (2012)	✓	Amber	72 children on second placement as at end of December.
16 (NI 63)	Quarterly	Stability of placements of looked after children: length of placement	HIGH	65.3% (96/147)	65.2% (101/155)	69.9% (107/153)	68.6%	✓	↑	68% (2012)	✓	68% (2012)	✓	Green	Improved since 'Red' status earlier in the year. End of year position would be 114/160 (71.3%) if no more moves made and cohort remains the same.
17 (NI 64)	Quarterly	Child protection plans lasting 2 years or more	LOW	2.2% (2/89)	4.8% (8/166)	6.7% (18/270)	4.0%	✗	↓	3.3%	✗	3.2%	✗	Red	24 children remain on CP Plans over 2 years, and 8 on Plans for 18-23 months.
18 (NI 65)	Quarterly	Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time	LOW	18.9% (20/106)	14.9% (29/165)	10.0% (30/301)	13.3%	✓	↑	16.2%	✓	14.9%	✓	Green	Improvement in performance due to many children previously in cohort coming off CP plans.
19 (NI 66)	Quarterly	Looked After Children cases which were reviewed within required timescales	HIGH	98.6% (206/209)	99.4% (329/331)	98.8% (325/329)	97.5%	✓	↓	91.98% (2010)	✓	90.45% (2010)	✓	Green	Performance in December was at 100%, however for the year so far it has fallen slightly to 98.8%.
20 (NI 67)	Quarterly	Percentage of child protection cases which were reviewed within required timescales	HIGH	90.5% (228/252)	98.2% (270/275)	99.6% (261/262)	90.5%	✓	↑	95.1%	✓	96.2%	✓	Green	Performance continues to improve and is above current benchmarking data.
21 (NI 68)	Quarterly	Percentage of referrals to children's social care going on to initial assessment	HIGH	67.5% (588/871)	37.8% (933/2468)	32.5% (1215/3735)	87.6%	n/a	n/a	76.6%	n/a	74.4%	n/a	n/a	Change in local process has removed the requirement to complete a IA before CA therefore the number completed has reduced significantly. This measure will be replaced.

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22 (NI 111)	Quarterly	First time entrants to the Youth Justice System aged 10 – 17 Per 100,000 10-17 Population	LOW	463 (Apr 12 - Mar 13)	473 (Jul 12 - Jun 13)	Not Available	Target not set	n/a	↓	600.02	✓	537.00	✓	n/a	The data for this indicator now comes from the Police National Computer. The data is shown in rolling full-years for the 12 months to March, July, September, December of each year. The latest figures available are for the 12 months ending June 2013. Rotherham latest figures for July 2012 - June 2013 of 473 show an increase of 11.6% from July 2011 - June 2012 figures. Nationally latest figures for the same periods show a decrease of -24.4%. Good Performance is typified by a negative percentage. The expectation for a target is a combination of quarter on quarter improvement and comparison with national trends.
23 (LPI)	Quarterly	Chlamydia Diagnosis Rate (per 100,000 eligible population, 15-24 year olds)	HIGH	3316	Not Available		Between 2,400 – 3,000	✓	↑	2052	✓	1872	✓	Green	Following the changes in Public Health Outcome Frameworks the reporting parameters for Chlamydia screening have been changed nationally to report on Diagnosis Rate (per 100,000 eligible population, 15-24 year olds) rather than coverage or positivity. Rotherham has an effective screening programme in place as we are performing well in relation to detecting Chlamydia infection. However, continuing high levels of unprotected sexual activity in our population mean that these high levels of detection are only just keeping pace with the disease.
24 (NI 147)	Quarterly	Care leavers in suitable accommodation	HIGH	Not Available	96.40%	96.40%	95.00%	✓	↑	92.30%	✓	88.00%	✘	Green	Only one young person is unsuitable accommodation due to a custodial sentence.
25 (LPI)	Quarterly	Number of reported incidences of children running away from home or care (Under 18's)	LOW	Not available			n/a			n/a			n/a	Stats are currently unavailable due to the process of collating MISPER stats being under review.	
26 (LPI)	Quarterly	Number of children the above runaway incidences relate to (Under 18's)	LOW	Not available			n/a			n/a			n/a		
27 (LPI)	Quarterly	Closed CME Referrals (Termly)	LOW	166 (Summer)	115 (Autumn)	178 (Winter)	n/a			n/a			n/a		Qtr 3 stats relate to the Winter Term.
28 (LPI)	Quarterly	Number of families currently open to Early Help Assessment Team - EHAT (advice & guidance)	LOW	Not Available			n/a			n/a			n/a	Data is currently unavailable.	
29 (LPI)	Quarterly	Number of families currently open to Early Help Assessment Team - EHAT (intervention work)	LOW	Not Available			n/a			n/a			n/a	The CYPS P&Q team are in the progress of creating new reports to enable this data to be collected.	
30 (LPI)	Quarterly	Number cases open to social care Child Sexual Exploitation Team - CSE	LOW	Not Available	82	Not Available	n/a			n/a			n/a	Figures also reflect the work of parenting officers and those cases which CSE Team are not the lead officer but co-work other open CIN/CP/LAC cases where CSE is identified as a risk.	
<b>Priority 4: Helping people to improve their health and wellbeing and reducing inequalities within the borough</b>															
<b>CYPS Action: We will respond quickly to people's needs, mitigating the effects of poverty and helping them to thrive</b>															
31 (LPI)	Quarterly	Free School Meals													
		a) Eligibility	LOW	21.00%	20.00%	21.00%	15.00%	✘	n/a	n/a			n/a	Amber	
		b) Take up	HIGH	75.52%	71.15%	75.60%	77.00%	✘	n/a	n/a			n/a	Amber	